

TERCER INFORME DE AVANCE DE GESTIÓN FINANCIERA ENERO - SEPTIEMBRE 2025
 ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS



CLASIFICACION FUNCIONAL (FINALIDAD Y FUNCIÓN)

Cve	Concepto	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1+2)	Devengado 4	Ejercido 5	Pagado 6	Subejercicio 7 = (3-4)
ADMINISTRACIÓN PÚBLICA CENTRALIZADA								
101	GOBIERNO							
1	GOBIERNO	203,837,374.07	-9,576,075.14	194,261,298.93	189,756,883.38	189,756,883.38	188,318,849.28	4,504,415.55
3	COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	203,837,374.07	-9,576,075.14	194,261,298.93	189,756,883.38	189,756,883.38	188,318,849.28	4,504,415.55
	TOTAL UNIDAD RESPONSABLE:	203,837,374.07	-9,576,075.14	194,261,298.93	189,756,883.38	189,756,883.38	188,318,849.28	4,504,415.55
102	SECRETARÍA DE GOBIERNO							
1	GOBIERNO	303,488,319.35	230,570,244.42	534,058,563.77	499,206,065.90	499,206,065.90	486,229,345.83	34,852,497.87
2	JUSTICIA	4,817,816.02	563,649.75	5,381,465.77	5,246,018.62	5,246,018.62	4,952,083.24	135,447.15
3	COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	298,670,503.33	230,006,594.67	528,677,098.00	493,960,047.28	493,960,047.28	481,277,262.59	34,717,050.72
2	DESARROLLO SOCIAL	6,820,231.68	4,498,932.74	11,319,164.42	11,085,534.90	11,085,534.90	9,341,371.60	233,629.52
6	PROTECCIÓN SOCIAL	6,683,219.68	4,428,261.34	11,111,481.02	10,879,071.51	10,879,071.51	9,185,029.81	232,409.51
7	OTROS ASUNTOS SOCIALES	137,012.00	70,671.40	207,683.40	206,463.39	206,463.39	156,341.79	1,220.01
	TOTAL UNIDAD RESPONSABLE:	310,308,551.03	235,069,177.16	545,377,728.19	510,291,600.80	510,291,600.80	495,570,717.43	35,086,127.39
104	SECRETARÍA DE SEGURIDAD Y PROTECCIÓN CIUDADANA							
1	GOBIERNO	2,066,606,992.77	633,576,166.38	2,700,183,159.15	2,421,942,143.80	2,421,942,143.80	2,205,562,486.37	278,241,015.35
2	JUSTICIA	297,305,912.19	16,543,917.49	313,849,829.68	303,637,703.28	303,637,703.28	286,490,541.92	10,212,126.40
7	ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	1,769,301,080.58	617,032,248.89	2,386,333,329.47	2,118,304,440.52	2,118,304,440.52	1,919,071,944.45	268,028,888.95
2	DESARROLLO SOCIAL	4,773,800.43	321,868.77	5,095,669.20	5,095,669.20	5,095,669.20	4,521,259.13	0.00
6	PROTECCIÓN SOCIAL	4,773,800.43	321,868.77	5,095,669.20	5,095,669.20	5,095,669.20	4,521,259.13	0.00
	TOTAL UNIDAD RESPONSABLE:	2,071,380,793.20	633,898,035.15	2,705,278,828.35	2,427,037,813.00	2,427,037,813.00	2,210,083,745.50	278,241,015.35
106	SECRETARÍA DE INFRAESTRUCTURAS Y COMUNICACIONES							
2	DESARROLLO SOCIAL	304,086,436.51	1,612,996,719.59	1,917,083,156.10	1,218,711,451.94	1,218,711,451.94	1,195,353,113.41	698,371,704.16
1	PROTECCIÓN AMBIENTAL	0.00	7,440,170.05	7,440,170.05	5,331,894.82	5,331,894.82	5,331,894.82	2,108,275.23
2	VIVIENDA Y SERVICIOS A LA COMUNIDAD	304,086,436.51	1,568,637,302.53	1,872,723,739.04	1,190,885,751.48	1,190,885,751.48	1,168,578,882.61	681,837,987.56
5	EDUCACIÓN	0.00	36,919,247.01	36,919,247.01	22,493,805.64	22,493,805.64	21,442,335.98	14,425,441.37
3	DESARROLLO ECONÓMICO	0.00	6,959,530.68	6,959,530.68	6,959,530.68	6,959,530.68	6,959,530.68	0.00
5	TRANSPORTE	0.00	6,959,530.68	6,959,530.68	6,959,530.68	6,959,530.68	6,959,530.68	0.00
	TOTAL UNIDAD RESPONSABLE:	304,086,436.51	1,619,956,250.27	1,924,042,686.78	1,225,670,982.62	1,225,670,982.62	1,202,312,644.09	698,371,704.16
108	SECRETARÍA DEL TRABAJO							
3	DESARROLLO ECONOMICO	35,305,528.36	1,990,042.05	37,295,570.41	36,051,626.08	36,051,626.08	34,272,206.83	1,243,944.33
1	ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL	35,305,528.36	1,990,042.05	37,295,570.41	36,051,626.08	36,051,626.08	34,272,206.83	1,243,944.33
	TOTAL UNIDAD RESPONSABLE:	35,305,528.36	1,990,042.05	37,295,570.41	36,051,626.08	36,051,626.08	34,272,206.83	1,243,944.33
109	SECRETARÍA DE MOVILIDAD							
3	DESARROLLO ECONOMICO	328,525,423.46	68,130,573.67	396,655,997.13	320,837,893.79	320,837,893.79	302,798,048.32	75,818,103.34
5	TRANSPORTE	328,525,423.46	68,130,573.67	396,655,997.13	320,837,893.79	320,837,893.79	302,798,048.32	75,818,103.34
	TOTAL UNIDAD RESPONSABLE:	328,525,423.46	68,130,573.67	396,655,997.13	320,837,893.79	320,837,893.79	302,798,048.32	75,818,103.34
110	SECRETARÍA DE LAS CULTURAS Y ARTES							
2	DESARROLLO SOCIAL	216,931,902.33	48,499,974.17	265,431,876.50	257,383,139.34	257,383,139.34	247,339,087.58	8,048,737.16
4	RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	216,931,902.33	48,499,974.17	265,431,876.50	257,383,139.34	257,383,139.34	247,339,087.58	8,048,737.16
	TOTAL UNIDAD RESPONSABLE:	216,931,902.33	48,499,974.17	265,431,876.50	257,383,139.34	257,383,139.34	247,339,087.58	8,048,737.16
111	SECRETARÍA DE BIENESTAR, TEQUIO E INCLUSIÓN							
2	DESARROLLO SOCIAL	116,520,112.54	751,702,068.33	868,222,180.87	724,640,650.17	724,640,650.17	603,400,549.02	143,581,530.70
5	EDUCACIÓN	2,595,526.57	4,476,037.46	7,071,564.03	6,950,861.20	6,950,861.20	5,230,076.73	120,702.83
6	PROTECCIÓN SOCIAL	3,061,337.58	303,513,589.32	306,574,926.90	278,528,478.87	278,528,478.87	238,621,607.33	28,046,448.03
7	OTROS ASUNTOS SOCIALES	110,863,248.39	443,712,441.55	554,575,689.94	439,161,310.10	439,161,310.10	359,548,864.96	115,414,379.84
	TOTAL UNIDAD RESPONSABLE:	116,520,112.54	751,702,068.33	868,222,180.87	724,640,650.17	724,640,650.17	603,400,549.02	143,581,530.70
112	SECRETARÍA DE INTERCULTURALIDAD, PUEBLOS Y COMUNIDADES INDÍGENAS Y AFROMEXICANAS							
2	DESARROLLO SOCIAL	41,611,290.70	22,954,596.82	64,565,887.52	60,336,454.86	60,336,454.86	52,919,489.37	4,229,432.66
6	PROTECCIÓN SOCIAL	41,611,290.70	22,954,596.82	64,565,887.52	60,336,454.86	60,336,454.86	52,919,489.37	4,229,432.66
	TOTAL UNIDAD RESPONSABLE:	41,611,290.70	22,954,596.82	64,565,887.52	60,336,454.86	60,336,454.86	52,919,489.37	4,229,432.66
113	SECRETARÍA DE FOMENTO AGROALIMENTARIO Y DESARROLLO RURAL							
3	DESARROLLO ECONOMICO	323,328,322.38	791,272,242.20	1,114,600,564.58	861,380,171.85	861,380,171.85	826,220,381.03	253,220,392.73
2	AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	323,328,322.38	791,272,242.20	1,114,600,564.58	861,380,171.85	861,380,171.85	826,220,381.03	253,220,392.73
	TOTAL UNIDAD RESPONSABLE:	323,328,322.38	791,272,242.20	1,114,600,564.58	861,380,171.85	861,380,171.85	826,220,381.03	253,220,392.73
114	SECRETARÍA DE FINANZAS							
1	GOBIERNO	951,664,996.66	74,287,618.49	1,025,952,615.15	824,955,742.91	824,955,742.91	783,068,528.27	200,996,872.24
3	COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	23,439,891.29	6,439,647.87	29,879,539.16	23,301,184.80	23,301,184.80	22,424,809.54	6,578,354.36
5	ASUNTOS FINANCIEROS Y HACENDARIOS	848,115,474.25	56,059,167.27	904,174,641.52	733,814,223.38	733,814,223.38	696,110,381.35	170,360,418.14
8	OTROS SERVICIOS GENERALES	80,109,631.12	11,788,803.35	91,898,434.47	67,840,334.73	67,840,334.73	64,533,337.38	24,058,099.74

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Cve	Concepto	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1+2)	Devengado 4	Ejercido 5	Pagado 6	Subejercicio 7 = (3-4)
ADMINISTRACIÓN PÚBLICA CENTRALIZADA								
	TOTAL UNIDAD RESPONSABLE:	951,664,996.66	74,287,618.49	1,025,952,615.15	824,955,742.91	824,955,742.91	783,068,528.27	200,996,872.24
115	INVERSIÓN, PREVISIÓN Y PARIPASSU							
1	GOBIERNO	2,395,981,453.60	-2,206,013,080.62	189,968,372.98	0.00	0.00	0.00	189,968,372.98
1	LEGISLACIÓN	213,000,000.03	-213,000,000.03	0.00	0.00	0.00	0.00	0.00
2	JUSTICIA	25,000,000.00	-25,000,000.00	0.00	0.00	0.00	0.00	0.00
3	COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	919,861,336.25	-898,811,090.56	21,050,245.69	0.00	0.00	0.00	21,050,245.69
5	ASUNTOS FINANCIEROS Y HACENDARIOS	206,902,820.28	-206,902,820.28	0.00	0.00	0.00	0.00	0.00
6	SEGURIDAD NACIONAL	15,000,000.03	-15,000,000.03	0.00	0.00	0.00	0.00	0.00
7	ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	998,627,397.01	-998,627,397.01	0.00	0.00	0.00	0.00	0.00
8	OTROS SERVICIOS GENERALES	17,589,900.00	151,328,227.29	168,918,127.29	0.00	0.00	0.00	168,918,127.29
2	DESARROLLO SOCIAL	5,392,408,890.78	-5,203,996,100.30	188,412,790.48	0.00	0.00	0.00	188,412,790.48
1	PROTECCIÓN AMBIENTAL	191,250,000.00	-191,250,000.00	0.00	0.00	0.00	0.00	0.00
2	VIVIENDA Y SERVICIOS A LA COMUNIDAD	897,134,258.88	-894,883,350.50	2,250,908.38	0.00	0.00	0.00	2,250,908.38
3	SALUD	61,349,912.95	-53,030,914.91	8,318,998.04	0.00	0.00	0.00	8,318,998.04
4	RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	444,122,993.75	-434,174,496.31	9,948,497.44	0.00	0.00	0.00	9,948,497.44
5	EDUCACIÓN	2,456,995,024.06	-2,328,885,827.27	128,109,196.79	0.00	0.00	0.00	128,109,196.79
6	PROTECCIÓN SOCIAL	774,196,896.53	-773,810,244.08	386,652.45	0.00	0.00	0.00	386,652.45
7	OTROS ASUNTOS SOCIALES	567,359,804.61	-527,961,267.23	39,398,537.38	0.00	0.00	0.00	39,398,537.38
3	DESARROLLO ECONÓMICO	1,269,729,556.12	-1,259,529,831.40	10,199,724.72	0.00	0.00	0.00	10,199,724.72
1	ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL	975,062,050.09	-975,062,050.09	0.00	0.00	0.00	0.00	0.00
2	AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	256,350,000.00	-256,350,000.00	0.00	0.00	0.00	0.00	0.00
4	MINERÍA, MANUFACTURAS Y CONSTRUCCIÓN	21,442,506.03	-11,242,781.31	10,199,724.72	0.00	0.00	0.00	10,199,724.72
6	COMUNICACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	TURISMO	16,875,000.00	-16,875,000.00	0.00	0.00	0.00	0.00	0.00
	TOTAL UNIDAD RESPONSABLE:	9,058,119,900.50	-8,669,539,012.32	388,580,888.18	0.00	0.00	0.00	388,580,888.18
116	SECRETARÍA DE FINANZAS-NORMATIVA							
1	GOBIERNO	261,708,746.94	337,265,124.98	598,973,871.92	445,474,548.79	445,474,548.79	445,474,548.79	153,499,323.13
5	ASUNTOS FINANCIEROS Y HACENDARIOS	258,262,405.92	337,186,282.58	595,448,688.50	443,070,598.39	443,070,598.39	443,070,598.39	152,378,090.11
8	OTROS SERVICIOS GENERALES	3,446,341.02	78,842.40	3,525,183.42	2,403,950.40	2,403,950.40	2,403,950.40	1,121,233.02
2	DESARROLLO SOCIAL	13,291,132.00	104,368,578.53	117,659,710.53	105,412,969.35	105,412,969.35	105,412,969.35	12,246,741.18
1	PROTECCIÓN AMBIENTAL	3,970,965.00	0.00	3,970,965.00	0.00	0.00	0.00	3,970,965.00
2	VIVIENDA Y SERVICIOS A LA COMUNIDAD	8,837,167.00	89,734,992.72	98,572,159.72	90,678,347.62	90,678,347.62	90,678,347.62	7,893,812.10
4	RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	0.00	14,633,585.81	14,633,585.81	14,633,585.81	14,633,585.81	14,633,585.81	0.00
6	PROTECCIÓN SOCIAL	88,000.00	0.00	88,000.00	72,839.94	72,839.94	72,839.94	15,160.06
7	OTROS ASUNTOS SOCIALES	395,000.00	0.00	395,000.00	28,195.98	28,195.98	28,195.98	366,804.02
3	DESARROLLO ECONOMICO	1,867,000.00	37,031,398.19	38,898,398.19	37,400,868.12	37,400,868.12	37,400,868.12	1,497,530.07
2	AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	0.00	25,830,000.00	25,830,000.00	24,542,608.89	24,542,608.89	24,542,608.89	1,287,391.11
5	TRANSPORTE	1,867,000.00	11,201,398.19	13,068,398.19	12,858,259.23	12,858,259.23	12,858,259.23	210,138.96
4	OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES	1,511,797,962.54	-165,636,318.09	1,346,161,644.45	1,327,901,902.43	1,327,901,902.43	1,327,901,902.43	18,259,742.02
1	TRANSACCIONES DE LA DEUDA PÚBLICA/COSTO FINANCIERO DE LA DEUDA	1,511,797,962.54	-165,636,318.09	1,346,161,644.45	1,327,901,902.43	1,327,901,902.43	1,327,901,902.43	18,259,742.02
	TOTAL UNIDAD RESPONSABLE:	1,788,664,841.48	313,028,783.61	2,101,693,625.09	1,916,190,288.69	1,916,190,288.69	1,916,190,288.69	185,503,336.40
117	SECRETARÍA DE ADMINISTRACIÓN							
1	GOBIERNO	1,287,898,037.70	962,169,270.60	2,250,067,308.30	2,183,240,455.40	2,183,240,455.40	2,096,695,143.50	66,826,852.90
3	COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	4,300,000.00	-1,077,427.78	3,222,572.22	3,222,572.22	3,222,572.22	3,222,572.22	0.00
8	OTROS SERVICIOS GENERALES	1,283,598,037.70	963,246,698.38	2,246,844,736.08	2,180,017,883.18	2,180,017,883.18	2,093,472,571.28	66,826,852.90
2	DESARROLLO SOCIAL	3,656,677.79	236,179.40	3,892,857.19	3,609,156.78	3,609,156.78	3,442,200.09	283,700.41
1	PROTECCIÓN AMBIENTAL	3,656,677.79	236,179.40	3,892,857.19	3,609,156.78	3,609,156.78	3,442,200.09	283,700.41
3	DESARROLLO ECONÓMICO	12,857,944.47	-389,084.90	12,468,859.57	12,227,084.34	12,227,084.34	12,106,557.94	241,775.23
7	TURISMO	12,857,944.47	-389,084.90	12,468,859.57	12,227,084.34	12,227,084.34	12,106,557.94	241,775.23
	TOTAL UNIDAD RESPONSABLE:	1,304,412,659.96	962,016,365.10	2,266,429,025.06	2,199,076,696.52	2,199,076,696.52	2,112,243,901.53	67,352,328.54
118	SECRETARÍA DE ADMINISTRACIÓN-DIRECCIÓN DE RECURSOS HUMANOS							
1	GOBIERNO	697,021,969.45	-102,477,651.32	594,544,318.13	410,431,245.68	410,431,245.68	387,807,700.30	184,113,072.45
8	OTROS SERVICIOS GENERALES	697,021,969.45	-102,477,651.32	594,544,318.13	410,431,245.68	410,431,245.68	387,807,700.30	184,113,072.45
	TOTAL UNIDAD RESPONSABLE:	697,021,969.45	-102,477,651.32	594,544,318.13	410,431,245.68	410,431,245.68	387,807,700.30	184,113,072.45
119	SECRETARÍA DE HONESTIDAD, TRANSPARENCIA Y FUNCIÓN PÚBLICA							
1	GOBIERNO	169,051,279.57	86,543,546.23	255,594,825.80	240,294,604.83	240,294,604.83	225,705,750.43	15,300,220.97
8	OTROS SERVICIOS GENERALES	169,051,279.57	86,543,546.23	255,594,825.80	240,294,604.83	240,294,604.83	225,705,750.43	15,300,220.97
	TOTAL UNIDAD RESPONSABLE:	169,051,279.57	86,543,546.23	255,594,825.80	240,294,604.83	240,294,604.83	225,705,750.43	15,300,220.97
121	CONSEJERÍA JURÍDICA Y ASISTENCIA LEGAL DEL ESTADO							
1	GOBIERNO	418,491,249.72	38,526,484.28	457,017,734.00	426,988,322.68	422,469,148.28	399,201,829.25	30,029,411.32
3	COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	76,611,398.18	16,631,192.64	93,242,590.82	83,404,244.81	78,885,070.41	74,974,634.75	9,838,346.01
8	OTROS SERVICIOS GENERALES	341,879,851.54	21,895,291.64	363,775,143.18	343,584,077.87	343,584,077.87	324,227,194.50	20,191,065.31

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ADMINISTRACIÓN PÚBLICA CENTRALIZADA								
121	CONSEJERÍA JURÍDICA Y ASISTENCIA LEGAL DEL ESTADO							
3	DESARROLLO ECONÓMICO	69,672,578.63	3,533,564.32	73,206,142.95	71,478,255.07	71,478,255.07	66,952,719.22	1,727,887.88
1	ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL	69,672,578.63	3,533,564.32	73,206,142.95	71,478,255.07	71,478,255.07	66,952,719.22	1,727,887.88
	TOTAL UNIDAD RESPONSABLE:	488,163,828.35	42,060,048.60	530,223,876.95	498,466,577.75	493,947,403.35	466,154,548.47	31,757,299.20
124	COORDINACIÓN DE COMUNICACIÓN SOCIAL							
1	GOBIERNO	261,231,075.25	-1,219,985.11	260,011,090.14	258,522,731.08	258,522,731.08	254,051,654.43	1,488,359.06
8	OTROS SERVICIOS GENERALES	261,231,075.25	-1,219,985.11	260,011,090.14	258,522,731.08	258,522,731.08	254,051,654.43	1,488,359.06
	TOTAL UNIDAD RESPONSABLE:	261,231,075.25	-1,219,985.11	260,011,090.14	258,522,731.08	258,522,731.08	254,051,654.43	1,488,359.06
125	COORDINACIÓN PARA LA ATENCIÓN DE LOS DERECHOS HUMANOS							
1	GOBIERNO	10,945,893.74	933,254.07	11,879,147.81	11,660,230.24	11,660,230.24	11,035,278.49	218,917.57
2	JUSTICIA	10,945,893.74	933,254.07	11,879,147.81	11,660,230.24	11,660,230.24	11,035,278.49	218,917.57
	TOTAL UNIDAD RESPONSABLE:	10,945,893.74	933,254.07	11,879,147.81	11,660,230.24	11,660,230.24	11,035,278.49	218,917.57
126	INSTITUTO DE PLANEACIÓN PARA EL BIENESTAR							
1	GOBIERNO	142,530,617.41	82,930,371.63	225,460,989.04	205,217,095.26	205,217,095.26	196,864,682.69	20,243,893.78
3	COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	142,530,617.41	82,930,371.63	225,460,989.04	205,217,095.26	205,217,095.26	196,864,682.69	20,243,893.78
	TOTAL UNIDAD RESPONSABLE:	142,530,617.41	82,930,371.63	225,460,989.04	205,217,095.26	205,217,095.26	196,864,682.69	20,243,893.78
127	SECRETARIADO EJECUTIVO DEL SISTEMA ESTATAL DE SEGURIDAD PÚBLICA							
1	GOBIERNO	30,302,001.30	446,729,432.68	477,031,433.98	153,090,227.46	153,089,227.46	148,694,609.09	323,941,206.52
7	ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	30,302,001.30	446,729,432.68	477,031,433.98	153,090,227.46	153,089,227.46	148,694,609.09	323,941,206.52
	TOTAL UNIDAD RESPONSABLE:	30,302,001.30	446,729,432.68	477,031,433.98	153,090,227.46	153,089,227.46	148,694,609.09	323,941,206.52
128	SECRETARÍA DE DESARROLLO ECONÓMICO							
3	DESARROLLO ECONÓMICO	209,227,079.75	111,589,645.65	320,816,725.40	302,381,234.91	302,381,234.91	265,523,395.65	18,435,490.49
1	ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL	209,227,079.75	111,589,645.65	320,816,725.40	302,381,234.91	302,381,234.91	265,523,395.65	18,435,490.49
	TOTAL UNIDAD RESPONSABLE:	209,227,079.75	111,589,645.65	320,816,725.40	302,381,234.91	302,381,234.91	265,523,395.65	18,435,490.49
129	SECRETARÍA DE TURISMO							
3	DESARROLLO ECONOMICO	121,796,209.16	90,488,351.54	212,284,560.70	204,051,335.69	204,049,335.69	188,418,257.91	8,233,225.01
7	TURISMO	121,796,209.16	90,488,351.54	212,284,560.70	204,051,335.69	204,049,335.69	188,418,257.91	8,233,225.01
	TOTAL UNIDAD RESPONSABLE:	121,796,209.16	90,488,351.54	212,284,560.70	204,051,335.69	204,049,335.69	188,418,257.91	8,233,225.01
130	SECRETARÍA DE LAS MUJERES							
1	GOBIERNO	41,665,401.31	41,524,327.14	83,189,728.45	63,095,151.36	63,095,151.36	61,679,286.98	20,094,577.09
3	COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	41,665,401.31	41,524,327.14	83,189,728.45	63,095,151.36	63,095,151.36	61,679,286.98	20,094,577.09
	TOTAL UNIDAD RESPONSABLE:	41,665,401.31	41,524,327.14	83,189,728.45	63,095,151.36	63,095,151.36	61,679,286.98	20,094,577.09
131	SECRETARÍA DE MEDIO AMBIENTE, BIODIVERSIDAD, ENERGÍAS Y SOSTENIBILIDAD							
2	DESARROLLO SOCIAL	51,084,471.09	14,919,848.04	66,004,319.13	56,806,177.54	56,805,592.54	56,286,889.75	9,198,141.59
1	PROTECCIÓN AMBIENTAL	51,084,471.09	14,919,848.04	66,004,319.13	56,806,177.54	56,805,592.54	56,286,889.75	9,198,141.59
	TOTAL UNIDAD RESPONSABLE:	51,084,471.09	14,919,848.04	66,004,319.13	56,806,177.54	56,805,592.54	56,286,889.75	9,198,141.59
133	SECRETARÍA DE EDUCACIÓN PÚBLICA							
2	DESARROLLO SOCIAL	49,987,977.98	61,636,415.03	111,624,393.01	110,750,239.43	110,750,239.43	65,784,951.89	874,153.58
5	EDUCACIÓN	49,987,977.98	61,636,415.03	111,624,393.01	110,750,239.43	110,750,239.43	65,784,951.89	874,153.58
3	DESARROLLO ECONOMICO	391,870.00	554,933.76	946,803.76	946,590.94	946,590.94	941,941.94	212.82
8	CIENCIA, TECNOLOGÍA E INNOVACIÓN	391,870.00	554,933.76	946,803.76	946,590.94	946,590.94	941,941.94	212.82
	TOTAL UNIDAD RESPONSABLE:	50,379,847.98	62,191,348.79	112,571,196.77	111,696,830.37	111,696,830.37	66,726,893.83	874,366.40
	TOTAL DEL GASTO:	19,328,097,807.54	-2,280,096,822.50	17,048,000,985.04	14,069,323,386.18	14,064,800,626.78	13,303,687,384.96	2,978,677,598.86

TERCER INFORME DE AVANCE DE GESTIÓN FINANCIERA ENERO - SEPTIEMBRE 2025
 ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS



CLASIFICACION FUNCIONAL (FINALIDAD Y FUNCIÓN)

Cve	Concepto	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1+2)	Devengado 4	Ejercido 5	Pagado 6	Subejercicio 7 = (3-4)
MUNICIPIOS								
901	MUNICIPIOS - PARTICIPACIONES Y APORTACIONES							
2	DESARROLLO SOCIAL	0.00	105,343,081.22	105,343,081.22	105,343,081.22	105,343,081.22	105,273,081.22	0.00
2	VIVIENDA Y SERVICIOS A LA COMUNIDAD	0.00	105,343,081.22	105,343,081.22	105,343,081.22	105,343,081.22	105,273,081.22	0.00
4	OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES	19,825,074,349.62	-306,353,458.53	19,518,720,891.09	18,146,175,555.22	18,146,175,555.22	16,742,018,824.92	1,372,545,335.87
2	TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE DIFERENTES NIVELES Y ORDENES DE GOBIERNO	19,825,074,349.62	-306,353,458.53	19,518,720,891.09	18,146,175,555.22	18,146,175,555.22	16,742,018,824.92	1,372,545,335.87
	TOTAL UNIDAD RESPONSABLE:	19,825,074,349.62	-201,010,377.31	19,624,063,972.31	18,251,518,636.44	18,251,518,636.44	16,847,291,906.14	1,372,545,335.87
902	INVERSIÓN CONCERTADA							
2	DESARROLLO SOCIAL	0.00	39,412,079.84	39,412,079.84	33,897,054.33	33,897,054.33	33,897,054.33	5,515,025.51
1	PROTECCIÓN AMBIENTAL	0.00	6,985,892.93	6,985,892.93	5,691,836.02	5,691,836.02	5,691,836.02	1,294,056.91
2	VIVIENDA Y SERVICIOS A LA COMUNIDAD	0.00	32,426,186.91	32,426,186.91	28,205,218.31	28,205,218.31	28,205,218.31	4,220,968.60
	TOTAL UNIDAD RESPONSABLE:	0.00	39,412,079.84	39,412,079.84	33,897,054.33	33,897,054.33	33,897,054.33	5,515,025.51
	TOTAL DEL GASTO:	19,825,074,349.62	-161,598,297.47	19,663,476,052.15	18,285,415,690.77	18,285,415,690.77	16,881,188,960.47	1,378,060,361.38